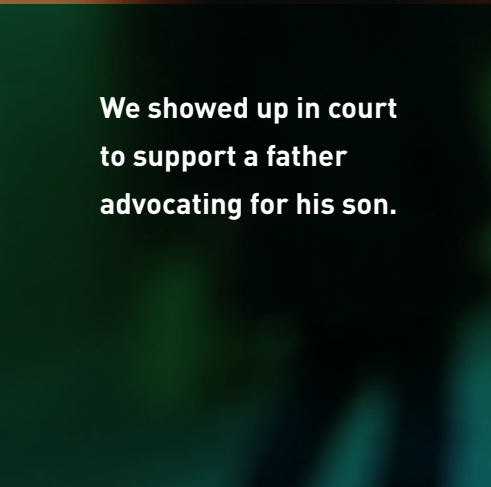


Sitting next to her in church.  
Over breakfast listening about  
the struggle. Holding their hands  
for the tough conversation.  
Reminding him he's not alone.

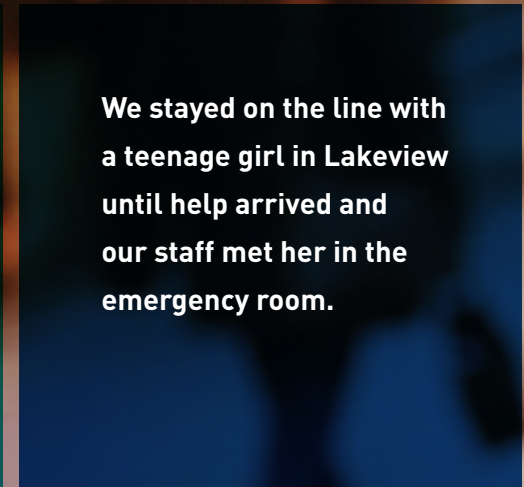
**As many times as it takes.**

Celebrating recovery at her new  
home. Waiting at the bus stop  
with him, because today it makes  
a difference. On the beat with  
an officer who is responding to  
heartbreaking tragedy, again.

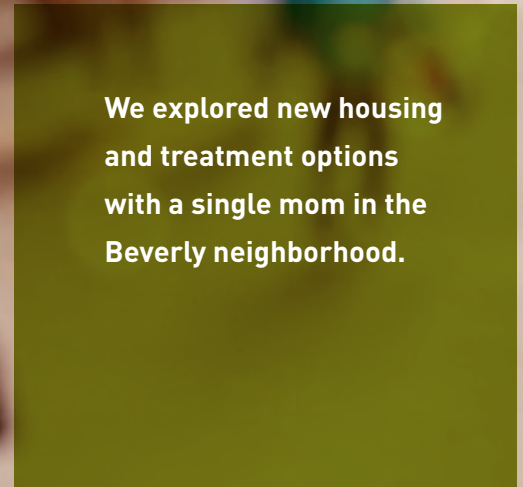
**We showed up.**



**We showed up in court to support a father advocating for his son.**



**We stayed on the line with a teenage girl in Lakeview until help arrived and our staff met her in the emergency room.**



**We explored new housing and treatment options with a single mom in the Beverly neighborhood.**



# Every day. In extraordinary ways.

This year has been incredible for NAMI Chicago. While the challenges are ever greater, we are moving the needle of change. It's an incredible achievement. And we couldn't do it without our community of tireless advocates and champions for mental health. We've been able to show up like never before to spread hope, support recovery and dismantle stigma.

**We show up. Lives change. Theirs and ours.**

**We role-played a job interview with a man getting used to living independently and joined him on his Red Line commute for the first day of work.**

**We held the hand of an officer while he shared stories about his trauma for the first time, and made the link to services that would later save lives.**

**We sat beside brave advocates who told their stories to accomplish significant legislative and policy wins.**



## Lives Changed.

For those in the stories we have shared and for thousands of others over the past year, NAMI Chicago was there. We waited. We talked. And we listened without judgment. With every connection and conversation, stigma is reduced. And with your continued support, we will continue to show up in both real and remarkable ways. Because when it comes to mental wellness, we can't do this alone.



### 2,240 FIRST RESPONDERS

Crisis Intervention Team (CIT) and crisis management training reached

**24% more**

first responders to enhance their skills during mental health emergencies.

### 9,462 TEENS

Ending the Silence Program reached

**75% more**

teens to combat stigma and teach students how to help themselves or a friend in need of mental health support.

### 2,856 HELPLINE CALLS

The Helpline answered the call for

**14% more**

individuals, families and professionals. From housing to crisis support, meeting people where they are, we connected people to life changing services.

### SUPPORT GROUP ATTENDEES

Support groups and Family to Family classes brought together

**300+ people**

experiencing the pain and isolation that can accompany mental health conditions.

### 1,198 RESIDENTS

Moving On engaged

**7% more**

attendees in psychiatric nursing homes through outreach presentations and closely supported 58 residents in their transition to independent living.

### 2,616 COMMUNITY MEMBERS

Mental Health Awareness Training increased mental health literacy for

**162% more**

people and fought the stigma of mental illness.

# FINANCIALS

July 1, 2017–June 30, 2018

## STATEMENT OF FINANCIAL POSITION

<b>Assets</b>	
Cash + Cash Equivalents	\$2,201,906
Accounts Receivable	\$25,415
Prepaid Expenses	\$10,958
<b>Total Current Assets</b>	<b>\$2,238,279</b>
Property and Equipment	\$17,138
Investments and Other Assets	\$94,518
<b>Total Assets</b>	<b>\$2,349,935</b>
<b>Liabilities and Net Assets</b>	
<b>Liabilities</b>	
Accounts Payable and Accrued Expenses	\$25,631
Deferred Revenue	\$1,005
Deferred Rent Expense	\$21,201
Unexpended Grant Liability	\$338,709
<b>Total Liabilities</b>	<b>\$386,709</b>
<b>Net Assets</b>	
Unrestricted	\$1,771,693
Temporarily Restricted	\$191,533
<b>Total Net Assets</b>	<b>\$1,963,226</b>
<b>Total Liabilities and Net Assets</b>	<b>\$2,349,935</b>

## STATEMENT OF ACTIVITIES

<b>Support and Revenue</b>	
Grants	\$1,181,294
Contributions	\$287,000
Fundraisers (net of direct costs)	\$346,523
Membership Dues	\$3,869
Investment/Interest Income	\$3,922
Miscellaneous	\$1,370
<b>Total Support and Revenue</b>	<b>\$1,823,978</b>
<b>Expenses</b>	
Program Services	\$1,413,640
Support Services	
Administrative	\$170,467
Fundraising	\$124,069
<b>Total Expenses</b>	<b>\$1,708,176</b>
Net Assets Beginning of Year	\$1,847,424
<b>Net Assets End of Year</b>	<b>\$1,963,226</b>

# You Showed Up.

To all of our donors who supported NAMI Chicago over the past year, we thank you. Giving at every level truly helps. To those listed on the following pages, and the 1,767 of you not listed who donated up to \$250, you are amazing. Your generosity is yet another way that you showed up, and it made all the difference.

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